

Estimated Lifetime Revenues For Foxwoods & Mohegan Sun

FOXWOODS FY Revenue January 1, 1993- June 30, 2005

			Tax Revenues to CT	% of Mass. Patrons	% of RI Patrons	Expenditures From Mass.	Expenditures from RI	CT Tax Revenues From Mass.	CT Tax Revenues from RI
Gross Gaming Revenues			\$11,702,957,240	N/A	N/A	\$4,093,743,325	\$1,644,735,572		
	1993	\$115,768,049		33.0%	14.3%	\$38,249,763	\$16,554,831		
	1994	\$533,184,947		33.0%	14.3%	\$176,164,306	\$76,245,447		
	1995	\$770,912,417		33.0%	14.3%	\$254,709,462	\$110,240,476		
	1996	\$844,631,705		33.0%	14.3%	\$279,066,315	\$120,782,334		
	1997	\$829,041,058		33.0%	14.3%	\$273,915,166	\$118,552,871		
	1998	\$937,586,205		33.0%	14.3%	\$309,778,482	\$134,074,827		
	1999	\$985,940,669		36.0%	13.3%	\$354,938,641	\$131,130,109		
	2000	\$1,074,855,023		36.0%	13.3%	\$386,947,808	\$142,955,718		
	2001	\$1,083,083,832		36.0%	13.3%	\$389,910,180	\$144,050,150		
	2002	\$1,130,537,030		36.0%	13.3%	\$406,993,331	\$150,361,425		
	2003	\$1,114,986,999		36.0%	13.3%	\$401,395,320	\$148,293,271		
	2004	\$1,118,295,982		36.0%	15.4%	\$402,586,554	\$172,217,581		
	2005	\$1,164,133,324		36.0%	15.4%	\$419,087,997	\$179,276,532		
Total Slot Handle	Handle From MA	Handle from RI	Slot Win						
\$102,634,654,903	\$35,869,293,449	\$14,422,521,039	\$8,241,519,183	\$2,060,379,796	N/A	N/A	\$2,882,917,834	\$1,158,264,487	\$720,729,459
\$953,540,919	\$315,049,920	\$136,356,351	1993	\$81,526,795	\$20,381,699	33.0%	14.3%	\$26,936,453	\$11,658,332
\$4,500,394,282	\$1,486,930,271	\$643,556,382	1994	\$375,482,357	\$93,870,589	33.0%	14.3%	\$124,059,371	\$53,693,977
\$6,609,160,687	\$2,183,666,691	\$945,109,978	1995	\$542,896,068	\$135,724,017	33.0%	14.3%	\$179,372,861	\$77,634,138
\$7,804,174,844	\$2,578,499,368	\$1,115,997,003	1996	\$594,811,060	\$148,702,765	33.0%	14.3%	\$196,525,574	\$85,057,982
\$8,146,374,915	\$2,691,562,272	\$1,164,931,613	1997	\$583,831,731	\$145,957,933	33.0%	14.3%	\$192,898,004	\$83,487,938
\$8,445,216,386	\$2,790,299,494	\$1,207,665,943	1998	\$660,271,975	\$165,067,994	33.0%	14.3%	\$218,153,861	\$94,418,892
\$8,656,969,881	\$3,116,509,157	\$1,151,376,994	1999	\$694,324,415	\$173,581,104	36.0%	13.3%	\$249,956,789	\$92,345,147
\$9,213,272,252	\$3,316,778,011	\$1,225,365,210	2000	\$756,940,157	\$189,235,039	36.0%	13.3%	\$272,498,457	\$100,673,041
\$9,402,310,138	\$3,384,831,650	\$1,250,507,248	2001	\$762,735,093	\$190,683,773	36.0%	13.3%	\$274,584,633	\$101,443,767
\$9,917,836,740	\$3,570,421,226	\$1,319,072,286	2002	\$796,152,838	\$199,038,210	36.0%	13.3%	\$286,615,022	\$105,888,327
\$9,579,531,632	\$3,448,631,388	\$1,274,077,707	2003	\$785,202,112	\$196,300,528	36.0%	13.3%	\$282,672,760	\$104,431,881
\$9,636,443,123	\$3,469,119,524	\$1,484,012,241	2004	\$787,532,382	\$196,883,096	36.0%	15.4%	\$283,511,658	\$121,279,987
\$9,769,429,104	\$3,516,994,477	\$1,504,492,082	2005	\$819,812,200	\$204,953,050	36.0%	15.4%	\$295,132,392	\$126,251,079
			Table Win (est.)	\$3,461,438,057		N/A	N/A	\$1,210,825,490	\$486,471,085
			1993	\$34,241,254		33.0%	14.3%	\$11,313,310	\$4,896,499
			1994	\$157,702,590		33.0%	14.3%	\$52,104,936	\$22,551,470
			1995	\$228,016,349		33.0%	14.3%	\$75,336,602	\$32,606,338
			1996	\$249,820,645		33.0%	14.3%	\$82,540,741	\$35,724,352
			1997	\$245,209,327		33.0%	14.3%	\$81,017,162	\$35,064,934
			1998	\$277,314,230		33.0%	14.3%	\$91,624,621	\$39,655,935
			1999	\$291,616,254		36.0%	13.3%	\$104,981,852	\$38,784,962
			2000	\$317,914,866		36.0%	13.3%	\$114,449,352	\$42,282,677
			2001	\$320,348,739		36.0%	13.3%	\$115,325,546	\$42,606,382
			2002	\$334,384,192		36.0%	13.3%	\$120,378,309	\$44,473,098
			2003	\$329,784,887		36.0%	13.3%	\$118,722,559	\$43,861,390
			2004	\$330,763,600		36.0%	15.4%	\$119,074,896	\$50,937,594
			2005	\$344,321,124		36.0%	15.4%	\$123,955,605	\$53,025,453

Non-Gaming					
Revenues (est)	\$4,096,035,034			\$1,432,810,164	\$575,657,450
1993	\$40,518,817	33.0%	14.3%	\$13,387,417	\$5,794,191
1994	\$186,614,731	33.0%	14.3%	\$61,657,507	\$26,685,907
1995	\$269,819,346	33.0%	14.3%	\$89,148,312	\$38,584,166
1996	\$295,621,097	33.0%	14.3%	\$97,673,210	\$42,273,817
1997	\$290,164,370	33.0%	14.3%	\$95,870,308	\$41,493,505
1998	\$328,155,172	33.0%	14.3%	\$108,422,469	\$46,926,190
1999	\$345,079,234	36.0%	13.3%	\$124,228,524	\$45,895,538
2000	\$376,199,258	36.0%	13.3%	\$135,431,733	\$50,034,501
2001	\$379,079,341	36.0%	13.3%	\$136,468,563	\$50,417,552
2002	\$395,687,960	36.0%	13.3%	\$142,447,666	\$52,626,499
2003	\$390,245,450	36.0%	13.3%	\$140,488,362	\$51,902,645
2004	\$391,403,594	36.0%	15.4%	\$140,905,294	\$60,276,153
2005	\$407,446,663	36.0%	15.4%	\$146,680,799	\$62,746,786
TOTAL FISCAL					
YEAR REVENUES	\$15,798,992,274			\$5,526,553,488	\$2,220,393,022
1993	\$156,286,866	33.0%	14.3%	\$51,637,181	\$22,349,022
1994	\$719,799,678	33.0%	14.3%	\$237,821,814	\$102,931,354
1995	\$1,040,731,762	33.0%	14.3%	\$343,857,774	\$148,824,642
1996	\$1,140,252,802	33.0%	14.3%	\$376,739,526	\$163,056,151
1997	\$1,119,205,428	33.0%	14.3%	\$369,785,474	\$160,046,376
1998	\$1,265,741,376	33.0%	14.3%	\$418,200,951	\$181,001,017
1999	\$1,331,019,904	36.0%	13.3%	\$479,167,165	\$177,025,647
2000	\$1,451,054,281	36.0%	13.3%	\$522,379,541	\$192,990,219
2001	\$1,462,163,173	36.0%	13.3%	\$526,378,742	\$194,467,702
2002	\$1,526,224,990	36.0%	13.3%	\$549,440,997	\$202,987,924
2003	\$1,505,232,449	36.0%	13.3%	\$541,883,682	\$200,195,916
2004	\$1,509,699,576	36.0%	15.4%	\$543,491,847	\$232,493,735
2005	\$1,571,579,987	36.0%	15.4%	\$565,768,795	\$242,023,318

MOHEGAN SUN FY Revenue October 1, 1996- June 30, 2005

			Tax Revenues to CT	% of Mass. Patrons	% of RI Patrons	Expenditures From Mass.	Expenditures from RI	CT Tax Revenues From Mass.	CT Tax Revenues from RI
Gross Gaming Revenues			\$7,511,550,589.78	N/A	N/A	\$1,669,822,035	\$533,575,779		
1993									
1994									
1995									
1996									
1997			\$323,238,226.68	22.8%	7.8%	\$73,698,316	\$25,212,582		
1998			\$545,324,630.60	22.8%	7.8%	\$124,334,016	\$42,535,321		
1999			\$658,597,669.92	22.8%	7.8%	\$150,160,269	\$51,370,618		
2000			\$751,180,170.40	22.8%	7.8%	\$171,269,079	\$58,592,053		
2001			\$805,052,195.72	22.8%	7.8%	\$183,551,901	\$62,794,071		
2002			\$965,122,630.08	22.8%	7.8%	\$220,047,960	\$75,279,565		
2003			\$1,084,618,401.92	22.8%	7.8%	\$247,292,996	\$84,600,235		
2004			\$1,169,233,021.12	21.0%	5.6%	\$245,538,934	\$65,477,049		
2005			\$1,209,183,643.34	21.0%	5.6%	\$253,928,565	\$67,714,284		
Total Slot Handle	Handle From MA	Handle from RI	Slot Win						
\$65,121,697,690	\$14,482,003,623	\$4,632,472,647		\$5,289,824,359	\$1,322,456,090	\$1,175,931,010	\$375,757,591	\$293,982,753	\$93,939,398
1993									
1994									
1995									
1996									
\$2,974,885,654	\$678,273,929	\$232,041,081	1997	\$227,632,554	\$56,908,139	22.8%	7.8%	\$51,900,222	\$17,755,339
\$4,687,348,678	\$1,068,715,499	\$365,613,197	1998	\$384,031,430	\$96,007,858	22.8%	7.8%	\$87,559,166	\$29,954,452
\$5,763,578,372	\$1,314,095,869	\$449,559,113	1999	\$463,801,176	\$115,950,294	22.8%	7.8%	\$105,746,668	\$36,176,492
\$6,585,218,904	\$1,501,429,910	\$513,647,075	2000	\$529,000,120	\$132,250,030	22.8%	7.8%	\$120,612,027	\$41,262,009
\$6,959,460,393	\$1,586,756,970	\$542,837,911	2001	\$566,938,166	\$141,734,542	22.8%	7.8%	\$129,261,902	\$44,221,177
\$8,264,168,135	\$1,884,230,335	\$644,605,115	2002	\$679,663,824	\$169,915,956	22.8%	7.8%	\$154,963,352	\$53,013,778
\$9,567,956,966	\$2,181,494,188	\$746,300,643	2003	\$763,815,776	\$190,953,944	22.8%	7.8%	\$174,149,997	\$59,577,631
\$10,109,882,439	\$2,123,075,312	\$566,153,417	2004	\$823,403,536	\$205,850,884	21.0%	5.6%	\$172,914,743	\$46,110,598
\$10,209,198,149	\$2,143,931,611	\$571,715,096	2005	\$851,537,777	\$212,884,444	21.0%	5.6%	\$178,822,933	\$47,686,116
Table Win (est.)			\$2,221,726,231			\$493,891,024	\$157,818,188		
1993									
1994									
1995									
1996									
1997			\$95,605,673	22.8%	7.8%	\$21,798,093	\$7,457,242		
1998			\$161,293,201	22.8%	7.8%	\$36,774,850	\$12,580,870		
1999			\$194,796,494	22.8%	7.8%	\$44,413,601	\$15,194,127		
2000			\$222,180,050	22.8%	7.8%	\$50,657,051	\$17,330,044		
2001			\$238,114,030	22.8%	7.8%	\$54,289,999	\$18,572,894		
2002			\$285,458,806	22.8%	7.8%	\$65,084,608	\$22,265,787		
2003			\$320,802,626	22.8%	7.8%	\$73,142,999	\$25,022,605		
2004			\$345,829,485	21.0%	5.6%	\$72,624,192	\$19,366,451		
2005			\$357,645,866	21.0%	5.6%	\$75,105,632	\$20,028,169		

Non-Gaming					
Revenues (est)	\$2,629,042,706			\$224,990,711	\$70,941,846
1993					
1994					
1995					
1996	\$0				
1997	\$32,323,823	22.8%	7.8%	\$7,369,832	\$2,521,258
1998	\$54,532,463	22.8%	7.8%	\$12,433,402	\$4,253,532
1999	\$65,859,767	22.8%	7.8%	\$15,016,027	\$5,137,062
2000	\$75,118,017	22.8%	7.8%	\$17,126,908	\$5,859,205
2001	\$80,505,220	22.8%	7.8%	\$18,355,190	\$6,279,407
2002	\$154,419,621	22.8%	7.8%	\$35,207,674	\$12,044,730
2003	\$173,538,944	22.8%	7.8%	\$39,566,879	\$13,536,038
2004	\$187,077,283	21.0%	5.6%	\$39,286,230	\$10,476,328
2005	\$193,469,383	21.0%	5.6%	\$40,628,570	\$10,834,285
TOTAL FISCAL					
YEAR REVENUES	\$10,140,593,296			\$1,894,812,745	\$604,517,625
1993					
1994					
1995					
1996					
1997	\$355,562,049	22.8%	7.8%	\$81,068,147	\$27,733,840
1998	\$599,857,094	22.8%	7.8%	\$136,767,417	\$46,788,853
1999	\$724,457,437	22.8%	7.8%	\$165,176,296	\$56,507,680
2000	\$826,298,187	22.8%	7.8%	\$188,395,987	\$64,451,259
2001	\$885,557,415	22.8%	7.8%	\$201,907,091	\$69,073,478
2002	\$1,119,542,251	22.8%	7.8%	\$255,255,633	\$87,324,296
2003	\$1,258,157,346	22.8%	7.8%	\$286,859,875	\$98,136,273
2004	\$1,356,310,304	21.0%	5.6%	\$284,825,164	\$75,953,377
2005	\$1,402,653,026	21.0%	5.6%	\$294,557,136	\$78,548,569

FOXWOODS RESORT & MOHEGAN SUN FY COMBINED REVENUE July 1, 1993-June 30, 2005

				Tax Revenues to CT	% of Mass. Patrons	% of RI Patrons	Expenditures From Mass.	Expenditures from RI	CT Tax Revenues From Mass.	CT Tax Revenues from RI
Gross Gaming Revenues				\$19,214,507,830		N/A	\$5,763,565,359	\$2,178,311,352		
			1993	\$115,768,049			\$38,249,763	\$16,554,831		
			1994	\$533,184,947			\$176,164,306	\$76,245,447		
			1995	\$770,912,417			\$254,709,462	\$110,240,476		
			1996	\$844,631,705			\$279,066,315	\$120,782,334		
			1997	\$1,152,279,285			\$347,613,481	\$143,765,453		
			1998	\$1,482,910,835			\$434,112,498	\$176,610,148		
			1999	\$1,644,538,339			\$505,098,910	\$182,500,727		
			2000	\$1,826,035,193			\$558,216,887	\$201,547,771		
			2001	\$1,888,136,028			\$573,462,080	\$206,844,221		
			2002	\$2,095,659,660			\$627,041,290	\$225,640,990		
			2003	\$2,199,605,401			\$648,688,315	\$232,893,506		
			2004	\$2,287,529,004			\$648,125,488	\$237,694,630		
			2005	\$2,373,316,967			\$673,016,562	\$246,990,816		
Total Slot Handle	Handle From MA	Handle from RI	Slot Win	\$13,531,343,542	\$3,382,835,886		\$4,058,848,845	\$1,534,022,079	\$1,014,712,211	\$383,505,520
\$953,540,919	\$315,049,920	\$136,356,351	1993	\$81,526,795	\$20,381,699		\$26,936,453	\$11,658,332		
\$4,500,394,282	\$1,486,930,271	\$643,556,382	1994	\$375,482,357	\$93,870,589		\$124,059,371	\$53,693,977		
\$6,609,160,687	\$2,183,666,691	\$945,109,978	1995	\$542,896,068	\$135,724,017		\$179,372,861	\$77,634,138		
\$7,804,174,844	\$2,578,499,368	\$1,115,997,003	1996	\$594,811,060	\$148,702,765		\$196,525,574	\$85,057,982		
\$11,121,260,569	\$3,369,836,201	\$1,396,972,694	1997	\$811,464,285	\$202,866,071		\$244,798,226	\$101,243,277		
\$13,132,565,064	\$3,859,014,993	\$1,573,279,140	1998	\$1,044,303,405	\$261,075,851		\$305,713,027	\$124,373,344		
\$14,420,548,253	\$4,430,605,026	\$1,600,936,107	1999	\$1,158,125,591	\$289,531,398		\$355,703,458	\$128,521,639		
\$15,798,491,156	\$4,818,207,921	\$1,739,012,284	2000	\$1,285,940,277	\$321,485,069		\$393,110,484	\$141,935,050		
\$16,361,770,531	\$4,971,588,619	\$1,793,345,159	2001	\$1,329,673,259	\$332,418,315		\$403,846,535	\$145,664,944		
\$18,182,004,875	\$5,454,651,561	\$1,963,677,401	2002	\$1,475,816,662	\$368,954,166		\$441,578,374	\$158,902,106		
\$19,147,488,598	\$5,630,125,576	\$2,020,378,350	2003	\$1,549,017,888	\$387,254,472		\$456,822,757	\$164,009,511		
\$19,746,325,562	\$5,592,194,836	\$2,050,165,658	2004	\$1,610,935,918	\$402,733,980		\$456,426,400	\$167,390,585		
\$19,978,627,253	\$5,660,926,089	\$2,076,207,178	2005	\$1,671,349,977	\$417,837,494		\$473,955,325	\$173,937,194		
\$70,457,668,089	\$21,147,544,770	\$8,003,097,348	Table Win (est.)	\$5,683,164,288			\$1,704,716,515	\$644,289,273		
			1993	\$34,241,254			\$11,313,310	\$4,896,499		
			1994	\$157,702,590			\$52,104,936	\$22,551,470		
			1995	\$228,016,349			\$75,336,602	\$32,606,338		
			1996	\$249,820,645			\$82,540,741	\$35,724,352		
			1997	\$340,815,000			\$102,815,255	\$42,522,176		
			1998	\$438,607,430			\$128,399,471	\$52,236,804		
			1999	\$486,412,748			\$149,395,452	\$53,979,088		
			2000	\$540,094,916			\$165,106,403	\$59,612,721		
			2001	\$558,462,769			\$169,615,545	\$61,179,277		
			2002	\$619,842,998			\$185,462,917	\$66,738,884		
			2003	\$650,587,513			\$191,865,558	\$68,883,995		
			2004	\$676,593,086			\$191,699,088	\$70,304,046		
			2005	\$701,966,990			\$199,061,237	\$73,053,622		

			Non-Gaming Revenues (est)				\$1,657,800,874	\$646,599,296	
			1993	\$40,518,817			\$13,387,417	\$5,794,191	
			1994	\$186,614,731			\$61,657,507	\$26,685,907	
			1995	\$269,819,346			\$89,148,312	\$38,584,166	
			1996	\$295,621,097			\$97,673,210	\$42,273,817	
			1997	\$322,488,193			\$103,240,140	\$44,014,763	
			1998	\$382,687,635			\$120,855,870	\$51,179,722	
			1999	\$410,939,001			\$139,244,551	\$51,032,600	
			2000	\$451,317,275			\$152,558,641	\$55,893,707	
			2001	\$459,584,561			\$154,823,753	\$56,696,960	
			2002	\$550,107,581			\$177,655,339	\$64,671,229	
			2003	\$563,784,394			\$180,055,241	\$65,438,682	
			2004	\$578,480,877			\$180,191,523	\$70,752,481	
			2005	\$600,916,046			\$187,309,369	\$73,581,072	
			TOTAL FISCAL YEAR REVENUES						
\$238,214,020,682	\$71,498,841,842	\$27,058,091,034		\$25,939,585,570			\$7,421,366,234	\$2,824,910,648	
\$953,540,919	\$315,049,920	\$136,356,351	1993	\$156,286,866			\$51,637,181	\$22,349,022	
\$4,500,394,282	\$1,486,930,271	\$643,556,382	1994	\$719,799,678			\$237,821,814	\$102,931,354	
\$6,609,160,687	\$2,183,666,691	\$945,109,978	1995	\$1,040,731,762			\$343,857,774	\$148,824,642	
\$7,804,174,844	\$2,578,499,368	\$1,115,997,003	1996	\$1,140,252,802			\$376,739,526	\$163,056,151	
\$11,121,260,569	\$3,369,836,201	\$1,396,972,694	1997	\$1,474,767,478			\$450,853,621	\$187,780,216	
\$13,132,565,064	\$3,859,014,993	\$1,573,279,140	1998	\$1,865,598,470			\$554,968,368	\$227,789,870	
\$14,420,548,253	\$4,430,605,026	\$1,600,936,107	1999	\$2,055,477,340			\$644,343,461	\$233,533,327	
\$15,798,491,156	\$4,818,207,921	\$1,739,012,284	2000	\$2,277,352,468			\$710,775,528	\$257,441,478	
\$16,361,770,531	\$4,971,588,619	\$1,793,345,159	2001	\$2,347,720,589			\$728,285,833	\$263,541,180	
\$18,182,004,875	\$5,454,651,561	\$1,963,677,401	2002	\$2,645,767,241			\$804,696,630	\$290,312,219	
\$19,147,488,598	\$5,630,125,576	\$2,020,378,350	2003	\$2,763,389,795			\$828,743,556	\$298,332,189	
\$19,746,325,562	\$5,592,194,836	\$2,050,165,658	2004	\$2,866,009,881			\$828,317,011	\$308,447,112	
\$19,978,627,253	\$5,660,926,089	\$2,076,207,178	2005	\$2,974,233,014			\$860,325,931	\$320,571,888	

Source: Slot revenues from Connecticut Division of Special Revenue, "Statistics for Tribal Casinos,"

<http://www.dosr.state.ct.us/WAGERING.htm>

Estimates on ratio of other gaming and additional revenues to slot revenues derived from information in David Collins, *Slots, Games, Pull in \$700 Million at Casino*, The Day. New London, Connecticut, May 26, 1995 and Arthur M. Wright & Associates, *The Economic Impacts of the Foxwoods High Stakes Bingo & Casino* (1993); Mohegan Sun Form 10K filings with US Securities & Exchange Commission.