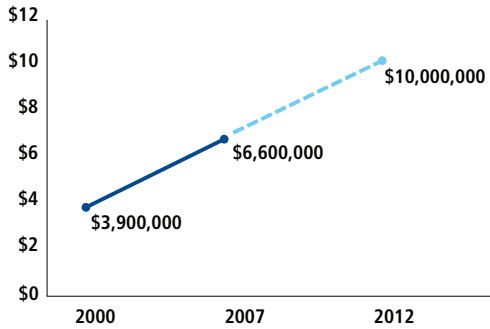


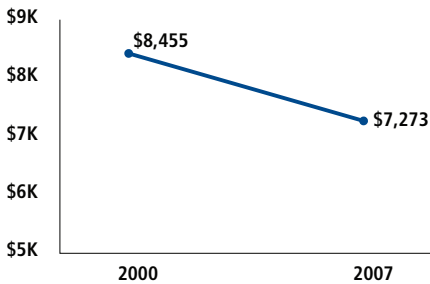


An evolving campus

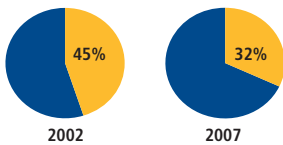
Annual private support in millions



State appropriation per student



% of budget funded by state



Selected 2000-2007 accomplishments

Completed first capital campaign— Raised \$6 million for renovation of the Claire T. Carney Library/Ferreira-Mendes Portuguese-American Archives.

Re-organized Office of Institutional Advancement to significantly grow private support.

Participated in founding of CONNECT (consortium of south-eastern Mass. institutions), which shares resources to benefit students.

Joined with UMass system, UMass Boston, UMass Lowell, and UMass Medical to launch alumni online community.

Joined with UMass system/campuses to adopt multi-media athletics web presence.

Joined with regional agencies in multiple emergency training exercises.

Selected 2008-2012 initiatives

Enlist alumni, corporate and community support in financing expansion of Charlton College of Business.

Grow and diversify membership in the Alumni Association to support fund-raising and advocacy efforts.

Create a five-year transparent budget process to educate more stakeholders about university finances.

Strengthen the links among the Career Resource Center, colleges, Alumni Affairs, and area companies.

Merging the expertise of CITS with student effort, expand e-portfolio system, allowing students to share the depth and breadth of their work with prospective employers and graduate schools.