

COMPREHENSIVE LINE ITEM BUDGET FOR UMASS DARTMOUTH

Whereas, it is standard operating procedure at most higher education institutions to publish a comprehensive line item budget prior to the beginning of each fiscal year,

Be It Resolved, that the Chief Operating Officer and Vice-Chancellor for Administrative & Fiscal Services be required to deliver a comprehensive line item budget for Fiscal Year 2012 to every member of the Faculty Senate no later than September 30, 2011, and

Be It Further Resolved, that said budget will include all allocations to every academic, service, and administrative unit of the campus, and

Be It Further Resolved that the comprehensive line item budget for UMass Dartmouth will be posted on the UMass Dartmouth website, and

Be It Further Resolved that copies of the alleged 'gold book' will be delivered to every member of the Faculty Senate no later than September 30, 2011, and

Be It Further Resolved that the practices identified above will become standard operating procedure at UMass Dartmouth for all subsequent fiscal years.

By Clyde W. Barrow
Member, UMD Faculty Senate