

**FY08 - FY14 Senate  
University of Massachusetts  
Appropriated & Non-appropriated Funding**

<b>Appropriated Resources- 7100-0200</b>	<b>FY2008 GAA</b>	<b>FY2009 GAA</b>	<b>FY2010 GAA</b>	<b>FY2011 GAA</b>	<b>FY2012 GAA</b>	<b>FY2013 GAA/Est.</b>	<b>FY2014 Gov's Proposed</b>
<b>UMass Base Appropriation</b>	469,012,776	492,251,998	411,898,263	424,055,456	417,982,753	418,107,753	464,611,873
Collective Bargaining Costs	14,962,318	-	-	5,485,187	-	25,673,816	14,080,000
9-C Budget Reductions	-	(27,422,075)	(31,997,759)	-	-	(4,181,078)	-
<b>Total UMass State Base Appropriation</b>	<b>483,975,094</b>	<b>464,829,923</b>	<b>379,900,504</b>	<b>429,540,643</b>	<b>417,982,753</b>	<b>439,600,491</b>	<b>478,691,873</b>
<i>Memo Only: Out-of-State Tuition (now shown in tuition and fees)</i>					11,557,899	11,557,899	11,557,899
<b><i>Memo Only: UMass Base Appropriation Plus Retained Out-of-state Tuition</i></b>	<b>483,975,094</b>	<b>464,829,923</b>	<b>379,900,504</b>	<b>429,540,643</b>	<b>429,540,652</b>	<b>451,158,390</b>	<b>490,249,772</b>