

**Budget Review Board
October 22, 2010**

AGENDA

- 1) Teresa Mauk-Associate Vice Chancellor for Enrollment Management**
 - i) Fall 2010 Enrollment Update**
 - ii) Recruitment, Retention, and Yield**
- 2) FY 2011 State Budget**
 - i) Stimulus Funding**
 - ii) Projected Budget Gap**
- 3) Committee Recommendations for closing budget Gap**
- 4) Information Request-Non-Unit Positions**
- 5) Other Business**
- 6) Next Meeting**