

Budget Review Board
February 15, 2013

AGENDA

- 1) Teresa Mauk & Mike Lynch Presentation
 - a) Summit Reporting Tool
 - b) Open House Information Sharing
- 2) Membership
- 3) Budget Overview
 - a) Governor's Budget
 - b) Campus Budget
- 4) Strategic Resource Allocation
- 5) Additional Information Request
 - a) Travel Report
 - b) "No Show" Information
- 6) Budget Review Board Portal
- 7) Other Business
- 8) Next Meeting - Friday, March 15, 2013