

**Budget Review Board
January 21, 2011**

AGENDA

- 1) Enrollment Update-Spring 2011, Fall 2011**
- 2) Finalizing the FY2011 Budget**
 - i) Strategic Initiatives**
 - ii) Salary Savings**
 - iii) Next Steps-Strategic Reallocation**
- 3) Performance Based Budgeting**
 - i) Meeting of Sub Group**
 - ii) Meeting With Chancellor**
- 4) FY2012 Budget**
- 5) Other Business**
- 6) Next Meeting**