

Equity in Athletics 2017

Institution: University of Massachusetts-Dartmouth (167987)

User ID: E1679871

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	15	14
Cross Country	9	13
Diving		2
Equestrian		12
Field Hockey		18
Football	85	
Golf	10	
Ice Hockey	25	
Lacrosse	26	25
Sailing		13
Soccer	24	26
Softball		22
Swimming	17	14
Tennis	11	12
Track and Field (Indoor)	22	30
Track and Field (Outdoor)	21	28
Volleyball		16
Total Participants Men's and Women's Teams	297	245
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	270	196

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1		1					1
Cross Country		1	1						1
Football		1	1						1
Golf		1		1					1
Ice Hockey		1		1					1
Lacrosse		1		1					1
Soccer		1		1					1
Swimming						1	1		1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	11	3	8	0	1	1	0	12

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1	1						1
Diving		1		1					1
Equestrian						1		1	1
Field Hockey						1		1	1
Lacrosse		1		1					1
Sailing		1		1					1
Soccer						1		1	1
Softball						1	1		1
Swimming						1	1		1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	9	2	7	0	5	2	3	14

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	16,175	14,895
Number of Head Coaching Positions Used to Calculate the Average	12	14
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,723	55,608
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.25	3.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Cross Country		1		1					1
Football		8		8					8
Golf		1		1					1
Ice Hockey		2		2					2
Lacrosse		2		2					2
Soccer		3		3					3
Swimming		1		1					1
Tennis		0		0					0
Track and Field, Indoor		3		3					3
Track and Field (Outdoor)		3		3					3
Coaching Position Totals	0	29	0	29	0	0	0	0	29

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Cross Country		1		1					1
Diving									0
Equestrian						1		1	1
Field Hockey						1		1	1
Lacrosse									0
Sailing		1		1					1
Soccer		1		1		1		1	2
Softball		2		2		2		2	4
Swimming		1		1					1
Tennis		1		1		1		1	2
Track and Field (Indoor)		3		3					3
Track and Field (Outdoor)		3		3					3
Volleyball						2		2	2
Coaching Position Totals	0	13	0	13	0	10	0	10	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,874	3,156
Number of Assistant Coaching Positions Used to Calculate the Average	25	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	27,078	18,702
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	2.70

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

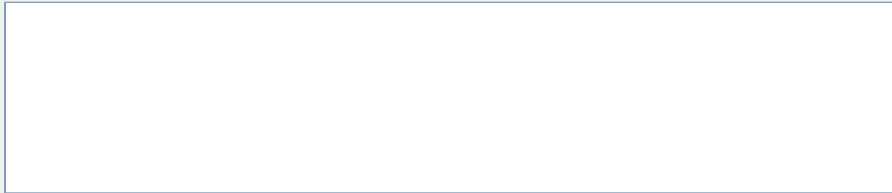
	Men's Teams	Women's Teams	Total
Total	12,503	5,122	17,625
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	15	2,496	37,444	14	3,227	45,179	82,623
Football	85	751	63,824				63,824
Baseball	32	2,589	82,850				82,850
Cross Country	9	1,008	9,070	13	676	8,787	17,857
Diving				2	2,316	4,631	4,631
Equestrian				12	944	11,323	11,323
Field Hockey				18	848	15,264	15,264
Golf	10	1,799	17,991				17,991
Ice Hockey	25	2,038	50,941				50,941
Lacrosse	26	1,221	31,746	25	1,021	25,519	57,265
Sailing				13	700	9,094	9,094
Soccer	24	1,438	34,506	26	1,045	27,158	61,664
Softball				22	3,316	72,947	72,947
Swimming	17	1,744	29,653	14	2,032	28,448	58,101
Tennis	11	567	6,240	12	644	7,727	13,967
Track and Field (Indoor)	22	608	13,379	30	348	10,444	23,823
Track and Field (Outdoor)	21	612	12,856	28	344	9,640	22,496
Volleyball				16	1,307	20,908	20,908
Total Operating Expenses Men's and Women's Teams	297		390,500	245		297,069	687,569

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	82,477	109,296	191,773
Football	207,794		207,794
Baseball	138,648		138,648
Cross Country	42,540	42,383	84,923
Diving		15,579	15,579
Equestrian		40,954	40,954
Field Hockey		35,445	35,445
Golf	31,974		31,974
Ice Hockey	118,617		118,617
Lacrosse	61,221	36,696	97,917
Sailing		27,779	27,779
Soccer	64,283	54,519	118,802
Softball		129,591	129,591
Swimming	58,281	52,703	110,984
Tennis	17,524	19,329	36,853
Track and Field (Indoor)	25,403	23,844	49,247
Track and Field (Outdoor)	24,407	22,009	46,416
Volleyball		38,399	38,399
Total Expenses of all Sports, Except Football and Basketball, Combined	582,898	539,230	1,122,128
Total Expenses Men's and Women's Teams	873,169	648,526	1,521,695
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,634,628
Grand Total Expenses			3,156,323

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	96,449	110,347	206,796
Football	216,120		216,120
Baseball	146,786		146,786
Cross Country	44,600	46,459	91,059
Diving		15,873	15,873
Equestrian		49,006	49,006
Field Hockey		36,691	36,691
Golf	56,416		56,416
Ice Hockey	118,821		118,821
Lacrosse	67,120	38,096	105,216
Sailing		27,844	27,844
Soccer	65,425	54,507	119,932
Softball		132,647	132,647
Swimming	59,633	54,506	114,139
Tennis	17,524	20,329	37,853
Track and Field (Indoor)	26,566	25,544	52,110
Track and Field (Outdoor)	26,486	23,580	50,066
Volleyball		40,030	40,030
Total Revenues of all Sports, Except Football and Basketball, Combined	629,377	565,112	1,194,489
Total Revenues Men's and Women's Teams	941,946	675,459	1,617,405
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,733,807
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,351,212

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	194,100	208,530	402,630
2 Total of Assistant Coaches' Salaries	121,850	50,496	172,346
3 Total Salaries (Lines 1+2)	315,950	259,026	574,976
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	12,503	5,122	17,625
6 Operating (Game-Day) Expenses	390,500	297,069	687,569
7 Summary of Subset Expenses (Lines 3+4+5+6)	718,953	561,217	1,280,170
8 Total Expenses for Teams	873,169	648,526	1,521,695
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	154,216	87,309	241,525
10 Not Allocated Expenses			1,634,628
11 Grand Total Expenses (Lines 8+10)			3,156,323
12 Total Revenues for Teams	941,946	675,459	1,617,405
13 Not Allocated Revenues			1,733,807
14 Grand Total Revenues (Lines 12+13)			3,351,212
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	68,777	26,933	95,710
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			194,889

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

