**UMass Dartmouth Faculty-led Study Abroad Budget**

Sept. 2015

Faculty Leader: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Academic Department: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Program Name/Course No: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

! Enter all costs *per student* !

Provider Package Price Per Person: \_\_\_\_\_\_\_\_

Estimated Airfare: \_\_\_\_\_\_\_\_

Additional Inclusion #1: \_\_\_\_\_\_\_\_

Additional Inclusion #2: \_\_\_\_\_\_\_\_

Additional Inclusion #3: \_\_\_\_\_\_\_\_

Faculty Expenses (transportation to airport, etc.): \_\_\_\_\_\_\_\_

Instruction (choose only one line as applicable)\*:

 UnivExtension 13+ students est. $5000 \_\_\_\_\_\_\_\_

 UnivExtension 7-13 students est. $2500 \_\_\_\_\_\_\_\_

 Semester On-load, $0 \_\_\_\_\_\_\_\_

Subtotal: all In-budget items above \_\_\_\_\_\_\_\_

TFA 9% on Subtotal: \_\_\_\_\_\_\_\_

Contingency Allowance ($50-100 per student) \_\_\_\_\_\_\_\_

Total Cost:

- Any grant/department/other contribution \_\_\_\_\_\_\_\_

**Student Price to be Published:**  \_\_\_\_\_\_\_\_

\* Note: no additional stipends should be included in student price