

Appendix C

Annual Financial Operating Report

Core Name	
Core Director	
Fiscal Year	
Income:	
• External Billings	
• Internal Billings	
• Total Income	
Expenses:	
Salaries	
Fringe Benefits	
Materials & Services	
Travel	
Equipment (Depreciation Only)	
University Services	
Subcontracts	
Other	
Total Expenses	
Net Operating Surplus/Deficit	
Subsidy (if appropriate)	
Operating Account Number	
Contact Person:	
• Name	
• E-mail	
• Phone	