

Appendix D

Core Facility Rate Calculation Template

Core Facility Name				
Core Facility Director				
Fiscal Year				
Salaries & Wages	Annual Salary	Annual Effort	Annual Cost	Notes
Core Facility Director				
Technician/Staff				
Other				
Total Salaries & Wages				
Fringe Benefits				
Core Facility Director				
Technician/Staff				
Other				
Total Fringe Benefits				
Total Labor Costs				
Non-Labor Costs				
Expense			Annual Cost	Notes
Materials & Supplies				
Maintenance & Repair				
Equipment Depreciation (if applicable)				
Other				

[illegible]